

F. No. - B-12012/22/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001

Dated: 24-08-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Odisha for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Odisha Skill Development Authority (OSDA)– reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 5,82,01,416 (Rupees Five Crore Eighty-Two Lakh One Thousand Four Hundred Sixteen only)** to the State Government of Odisha towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by OSDA for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at **“Annexure”**.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be released for Year 2017-18 of the central amount – 1 st tranche	27,71,49,600
(B)	Partial release of 21% of the (A) first tranche of the payment for year 2017-18	5,82,01,416

Out of (A) in table above, 21% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 5,82,01,416 (Rupees Five Crore Eighty-Two Lakh One Thousand Four Hundred Sixteen only)** is being released under this order.

The expenditure may be debit to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	4,26,79,098
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	97,02,176
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	58,20,142
TOTAL	5,82,01,416

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **“Annexure”**.
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt. of India as per General Financial Rules (GFR) 2005.

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi
Page 01

- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vi) The expenditure shall not exceed the budget allocated
(vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1st tranche for the year 2017-18 as mentioned above.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 51 dated 18.08.2017.

संजीव कुमार / SANJEEV KUMAR Yours faithfully,
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India (Sanjeev Kumar)
नई दिल्ली / New Delhi-110001 Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Odisha It is requested that funds released through this sanction letter may be transferred to the Odisha Skill Development Authority (OSDA) immediately.
2. Secretary, Skill Development & Technical Education Department, Government of Odisha.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Odisha Skill Development Authority (OSDA).
6. Accountant General (A&E), State Government of Odisha.
7. Mission Director, Odisha Skill Development Authority (OSDA).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

संजीव कुमार / SANJEEV KUMAR Yours faithfully,
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India (Sanjeev Kumar)
नई दिल्ली / New Delhi-110001 Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Brief description of the project submitted by Odisha Skill Development Authority (OSDA), Government of Odisha.

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A. Total trainees to be trained	18,000	19,000	21,046	58,046
B. Training funds required @ avg. cost 14,805 per trainee	26,64,90,000	28,12,95,000	31,15,86,030	85,93,71,030
C. Administrative expense @ 4% of total funds	1,06,59,600	1,12,51,800	1,24,63,441.20	3,43,74,841.20
Total funds required (2+3)	27,71,49,600	29,25,46,800	32,40,49,471.20	89,37,45,871

- b. **Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Odisha Skill Development Authority (OSDA) headed by a Mission Director (Shri G. Rajesh)
2.	Organization Background	OSDA has been setup to carryout skill development activities of the state and also to ensure convergence amongst the skill development programs being implemented by various departments. OSDA is also responsible for the following activities <ul style="list-style-type: none"> Assessing skill deficit and organising training programs Review and Approve budget estimates Approve annual skill development plan Monitor, evaluate and analyse schemes and outcomes <p>Odisha State Employment Mission was setup to provide overall guidance for the skill development activities in the state.</p>
3.	Organization Structure	OSDA has a defined organization structure headed by the chief ministry. Page 4 in the attached annexure provides the detailed organization structure
4.	Experience in executing any centrally sponsored skill development initiative	OSDA has initiated placement linked skill training programs since 2012. The program has been funded by the Skill Development and Technical Education Department, Government of Odisha
5.	Experience in executing skill training programs through external Private Training providers	OSDA will be implementing eye mitra optician training program with Essilor which will be conducted in the year 2017-18 with 480 candidates undergoing training in this program
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 18,000 2018-19: 19,000 2019-20: 21,046 youth proposed to be trained each year – over a 4 year duration
7.	Categorization of targets – selection of job roles	OSDA has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	OSDA has identified 113 job roles under the Centrally Sponsored State Managed (CSSM) component. Category-1: 47 Job Roles Category-2: 21 Job Role Category-3: 05 Job Roles Category-4: 40 Job Roles

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt of India
नई दिल्ली / New Delhi-110001

9.	Selection of sectors	Total of 15 sectors have been identified by OSDA. Sectors include <ul style="list-style-type: none"> • Agriculture • Apparel and Home Furnishing • Automotive • BFSI • Capital Goods • Construction • Electronics and Hardware • Food Processing • Green Jobs • Handicrafts and Carpets • Healthcare • Logistics • Plumber • Telecom • Tourism and Hospitality
10.	Selection methodology used by OSDA – sector/job-role	OSDA has based the selection of sectors / job-roles on the biases of the following: <ol style="list-style-type: none"> 1. State specific sectors, according to market driven & local demand and interest of the unemployed youth of the state
11.	Placement and Employer engagement strategy	OSDA has mentioned the following w.r.t the Industry engagement <ul style="list-style-type: none"> • Organising job fairs in various parts of the state • Leading industries in various parts of the district are intimated to attend the job fairs
12.	Institutional mechanism at the state level (Governing)	A 2 member team has been constituted which includes the Chairman and the Convenor. The four member committee will be notified by OSDA
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	The team will be formed once the district skill development agency is constituted

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Sanjeev Kumar
संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
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F. No. - B-12012/22/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 19th February, 2018

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Odisha for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Odisha Skill Development Authority (OSDA)– reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 21,89,48,184/- (Rupees Twenty-One Crore Eighty-Nine Lakh Forty-Eight Thousand One Hundred Eighty-Four only)** to the State Government of Odisha for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Odisha Skill Development Authority (OSDA) for the FY 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **“Annexure”**.

2. The release of funds from MSDE is given in the below mentioned table:

SI. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 st tranche	27,71,49,600
(B)	Partial release of 21% of (A) vide order no. B-12012/22/2017-SNP dated 24.08.2017	5,82,01,416
(C)	Remaining 79% of the (A) first tranche of the payment for year 2017-18	21,89,48,184

Out of (A) in table above, 79% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 21,89,48,184/- Rupees Twenty-One Crore Eighty-Nine Lakh Fourty-Eight Thousand One Hundred Eighty-Four only** is being released under this order.

The expenditure may be debitale to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	16,05,54,702
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	3,64,98,662
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	2,18,94,820
TOTAL	21,89,48,184

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **“Annexure”**.
- (iv) Fund shall be utilized only for the purpose for which it is released.
- (v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per **General Financial Rules (GFR) 2017**.
- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vii) The expenditure shall not exceed the budget allocated.

(viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

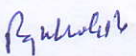
4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. B-12012/22/2017-SNP dated 24.08.2017. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1st tranche for the year FY 2017-18) for subsequent releases of funds.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 75 dated 16.02.2018.

Yours faithfully,



(Rajnish Kumar Gupta)

RAJNISH KUMAR GUPTA
Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Odisha It is requested that funds released through this sanction letter may be transferred to the Odisha Skill Development Authority (OSDA) immediately.
2. Secretary, Skill Development & Technical Education Department, Government of Odisha.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Odisha Skill Development Authority (OSDA).
7. Accountant General (A&E), State Government of Odisha.
8. Mission Director, Odisha Skill Development Authority (OSDA).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
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12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,


(Rajnish Kumar Gupta)

RAJNISH KUMAR GUPTA
Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

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- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

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C. Administrative expense @ 4% of total funds	1,06,59,600	1,12,51,800	1,24,63,441.20	3,43,74,841.20
Total funds required (2+3)	27,71,49,600	29,25,46,800	32,40,49,471.20	89,37,45,871

- b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Odisha Skill Development Authority (OSDA) headed by a Mission Director (Shri G. Rajesh)
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3.	Organization Structure	OSDA has a defined organization structure headed by the chief ministry. Page 4 in the attached annexure provides the detailed organization structure
4.	Experience in executing any centrally sponsored skill development initiative	OSDA has initiated placement linked skill training programs since 2012. The program has been funded by the Skill Development and Technical Education Department, Government of Odisha
5.	Experience in executing skill training programs through external Private Training providers	OSDA will be implementing eye mitra optician training program with Essilor which will be conducted in the year 2017-18 with 480 candidates undergoing training in this program
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 18,000 2018-19: 19,000 2019-20: 21,046 youth proposed to be trained each year – over a 4 year duration
7.	Categorization of targets – selection of job roles	OSDA has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
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RASHMI KUMAR GUPTA
 Director
 Ministry of Skill Development and Entrepreneurship
 Government of India, New Delhi-110001

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	Selection of sectors	Total of 15 sectors have been identified by OSDA. Sectors include <ul style="list-style-type: none"> • Agriculture • Apparel and Home Furnishing • Automotive • BFSI • Capital Goods • Construction • Electronics and Hardware • Food Processing • Green Jobs • Handicrafts and Carpets • Healthcare • Logistics • Plumber • Telecom • Tourism and Hospitality
10.	Selection methodology used by OSDA – sector/job-role	OSDA has based the selection of sectors / job-roles on the biases of the following: <ol style="list-style-type: none"> 1. State specific sectors, according to market driven & local demand and interest of the unemployed youth of the state
11.	Placement and Employer engagement strategy	OSDA has mentioned the following w.r.t the Industry engagement <ul style="list-style-type: none"> • Organising job fairs in various parts of the state • Leading industries in various parts of the district are intimated to attend the job fairs
12.	Institutional mechanism at the state level (Governing)	A 2 member team has been constituted which includes the Chairman and the Convenor. The four member committee will be notified by OSDA
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	The team will be formed once the district skill development agency is constituted

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Rajnish Gupta

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001