

F. No. - B-12012/18/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 28-04-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.

Sub: Release of Grants-In-Aid for the year 2017-2018 to Government of Bihar for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Bihar Skill Development Mission (BSDM) – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 36,81,62,449 (Rupees Thirty-Six crore Eighty-One Lakh Sixty-Two Thousand Four Hundred Forty-Nine only)** to the State Government of Bihar towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Bihar Skill Development Mission (BSDM) for the year 2017-2018. The Funds for year 2017-18 and the corresponding physical targets have been approved in -principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 st tranche	36,81,62,449
(B)	100% of the (A) first tranche of the payment for year 2017-18	36,81,62,449

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 36,81,62,449 (Rupees Thirty Six crore Eighty-One Lakh Sixty-Two Thousand Four Hundred Forty Nine only)** is being released under this order.

The expenditure may be debitale to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101. 36.03.31-Grants-in-aid-General	26,99,73,524
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	6,13,72,680
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	3,68,16,245
TOTAL	36,81,62,449

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- (iii) Fund shall be utilized only for the purpose for which it is released.

Sanjeev Kumar

संजीव कुमार / SANJEEV KUMAR
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- (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2005.
- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vi) The expenditure shall not exceed the budget allocated
- (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 229 dated 26/04/2017.

Yours faithfully,

Sanjeev Kumar

(Sanjeev Kumar)
Deputy Director, MSDE
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Copy forwarded for information and necessary action tothe:

1. Secretary, Finance Department, Govt. of Bihar. It is requested that funds released through this sanction letter may be transferred to the Bihar Skill Development Mission (BSDM) immediately.
2. Secretary, Department of Labour Resource, Government of Bihar.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Bihar Skill Development Mission (BSDM).
6. Accountant General (A&E), State government of Bihar.
7. Mission Director, Bihar Skill Development Mission (BSDM)
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,

Sanjeev Kumar

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Brief description of the project submitted by Tamil Nadu Skill Development Corporation (TNSDC), Government of Tamil Nadu

a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A. Total trainees to be trained	23,911	32,697	33,056	89,664
B. Training funds required @ avg. cost 14,100 per trainee	35,40,02,355	48,40,79,085	48,93,94,080	1,32,74,75,520
C. Administrative expense @ 4% of total funds	1,41,60,094.20	1,93,63,163.40	1,95,75,763.20	5,30,99,020.80
Total funds required (B+C)	36,81,62,449	50,34,42,248	50,89,69,843	138,05,74,540

b. **Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Bihar Skill Development Mission (BSDM) headed by a Mission Director (Shri Sanjay Kumar)
2.	Organization Background	BSDM has been setup to carryout skill development activities of the state in coordination with other departments. BSDM has also developed a state specific skill development policy. The following activities are undertaken by BSDM. <ul style="list-style-type: none"> • Management of skill development agenda • Interface with industries • Monitoring of training and ensuring candidate placement • Market research • Assessment and certification agency
3.	Organization Structure	BSDM has a defined organization structure regulated by the governing council and the executive committee and the Chief executive officers. Page 4 in the attached annexure provides the detailed organization structure
4.	Experience in executing any centrally sponsored skill development initiative	BSDM has initiated 32 skill training programs. List of a few is mentioned below: <ol style="list-style-type: none"> 1. Dashrath Manjhi Kaushal Vikas Yojna 2. Mukhya Mantri Shram Shakti Yojna 3. Kishore Shakti Yojana 4. Accredited Social Health Activit(ASHA) 5. EST&P 6. DDU-GKY 7. RSETI 8. World Bank funded Skill Development Project under Jeevika 9. Modular Employable Scheme 10. Craftsman Training Scheme
5.	Experience in executing skill training programs through external Private Training providers	BSDM has engaged over 811 external training providers to provide training under 30 different schemes. Following is the list of the schemes: <ul style="list-style-type: none"> • Dashrath Manjhi Kaushal Vikas Yojna • SCA to SCP & SCA to TSP • Mukhya Mantri Shram Shakti Yohjana • Mukhyamantri Nari Shakti Yojna • Kishori Shakti Yojna
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 23,911 2018-19: 32,697 2019-20: 33,056 youth proposed to be trained each year – over a 4 year duration

7.	Categorization of targets – selection of job roles	BSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	BSDM has identified 83 job roles under the Centrally Sponsored State Managed (CSSM) component. Category-1: 20 Job Roles Category-2: 1 Job Role Category-3: 17 Job Roles Category-4: 45 Job Roles
9.	Selection of sectors	Total of 24 sectors have been identified by BSDM. Sectors include <ul style="list-style-type: none"> • IT-ITes • Construction • Agriculture • Apparel • Tourism and Hospitality • Security • Food Processing • Automotive • Electronics • Healthcare • Gems and Jewellery • Beauty and Wellness • Retail • Furniture and Fittings • BFSI • Plumbing • Green Jobs • Telecom • Capital Goods • Textiles • Life Sciences • Leather • State Specific Courses • Traditional Art and Culture
10.	Selection methodology used by BSDM – sector/job-role	BSDM has based the selection of sectors / job-roles on the biases of the following: <ol style="list-style-type: none"> 1. Courses recommended by SCC and have a model curriculum developed 2. Asper feedbacks received from the respective line departments employability of each course is measured 3. Courses based on innovative models 4. State specific job roles where there is demand
11.	Placement and Employer engagement strategy	BSDM has mentioned the following w.r.t the Industry engagement <ul style="list-style-type: none"> • Sector wise employment mapping has been conducted to understand the market demand • Sector wise tie-up with national and international industries • Ties-ups to be done with online job search portals such as Saral Rozgar, Teamlease etc. • Tie-ups with SSC to tap their industry tie-ups for candidate placement • Special model such as Recruit Train and Deploy has been put in place to ensure captive placement and attract large companies • BSDM will organise HR summits and industry meets to attract employers • Job fairs organised in various districts, DPMU connects with various employers to ensure candidate placement • Entrepreneurship: Credit linkages to be created for trainees to start their own venture. Special tie-ups for the handloom sector to be created

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12.	Institutional mechanism at the state level (Governing)	A 6 member committee has been suggested in the proposal by BSDM headed by the Principal Secretary, Labour Resources and Chief Executive Officer, BSDM
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 5 member team has been proposed by BSDM for implementation of the CSSM component under PMKVY.

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

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